

## Westbourne Parish Council Business Plan 2019/2022

### Action Plan

#### SHORT TERM CORE PRIORITIES (STCP)

Ref No	Aim	Proposed Action	Responsibility	Timing	Cost	Strategy/progress
STCP1	<b>Providing decent and affordable housing for local people</b>	Engage with local residents to ensure their full involvement and commitment to the objectives of the Community Land Trust (WCT).	WPC/WCT	2019	£1,000	To Consult - On Track consultation ongoing.
STCP 2	<b>Highlighting any deficits in public services in a time of government cut- backs</b>	Undertake community consultation to identify and prioritise the services most valued by residents and businesses in the Parish.	WPC/WCT	2019	Nil	To Consult - On Track consultation ongoing.
STCP 3	<b>Providing appropriate Infrastructure</b>	Undertake consultation with the community to identify new critical infrastructure that may be needed or existing infrastructure that may be deficient to meet the current and future needs of the Parish.	WPC/WCT	2019/20	£1,000	To consult - Provide more events. Research other councils to get idea of community engagement. Also to consider monthly drop-in sessions.
STCP 4	<b>Ensuring local business growth and prosperity</b>	Consult with the community to consider the requirements for and desired location of improved/new car parking provision.	WPC/WCT	2019/20		To consult.

<b>STCP 5</b>	<b>Ensuring a harmonious and balanced community</b>	Consult with the local community to establish the extent and nature of any issues or sources of community dissatisfaction, antisocial behaviour or unrest.	WPC	2019/20		To consult
<b>STCP 6</b>	<b>Ensuring local business growth and prosperity</b>	Identify how car parking provision, which was identified as a priority requirement in the Neighbourhood Plan, can be improved within Westbourne to support local businesses.	WPC/WCT	2019/20	£10,000	To research/preliminary report on actual cost
<b>STCP 7</b>	<b>Ensuring local business growth and prosperity</b>	Consider options for further reducing speed limits within the Parish and limiting the movement of Heavy Goods Vehicles through the Village.	WPC	2019/20	£500	Ongoing research
<b>STCP 8</b>	<b>Providing appropriate Infrastructure</b>	Prioritise the critical infrastructure needed and ensure that these priorities are widely understood by the District and County Councils and other relevant statutory agencies.	WPC	2019/20	Nil	Lobby relevant bodies
<b>STCP 9</b>	<b>Providing appropriate Infrastructure</b>	Work directly with Chichester District Council and the South Downs National Park Authority (SDNPA) to ensure that appropriate priorities are included in the investment programme for the Community Infrastructure Levy.	WPC	2019/20	Nil	Lobby relevant bodies
<b>STCP 10</b>	<b>Preventing inappropriate development</b>	Continue effective consultation with the Development Plan process at CDC	RB	2019/20	Nil	Continue to lobby relevant bodies

		to ensure that inappropriate development is not allocated within the Parish and that the emerging Local Plan fully recognises the needs of the Westbourne community.	WPC			
<b>STCP 11</b>	<b>Preventing inappropriate development</b>	Liaise closely with Chichester District Council Enforcement Team to ensure that any inappropriate unauthorised development that takes place in the Parish is promptly ceased or removed.	WPC	2019/22	Nil	Continue to lobby relevant bodies
<b>STCP 12</b>	<b>Ensuring new development meets high standards of design</b>	Engage fully and liaise closely with Chichester District Council to realise the emerging Chichester Local Plan, and the Parish's objectives and aspirations for the local community.	WPC	2019/20	Nil	Continue to lobby relevant bodies
<b>STCP 13</b>	<b>Ensuring new development meets high standards of design</b>	Continue to engage actively and fully in the development control process with CDC and with the SDNPA to press for high standards of design in the built environment.	WPC	2019/20	Nil	Continue to lobby relevant bodies
<b>STCP 14</b>	<b>Ensuring a harmonious and balanced community</b>	Lobby local police to ensure comprehensive cover in the Parish and find a way to keep crime to a minimum.	WPC	2019/20	Nil	Continue to lobby
<b>STCP 15</b>	<b>Preventing inappropriate development</b>	Ensure that the Neighbourhood Plan for Westbourne is formally agreed through the Local Planning Process and that any modifications requested	WPC	2019/20	£2,000	As required

		by the Inspector following the October 2017 public hearing, or consultations undertaken by CDC, are promptly and effectively resolved.				
<b>STCP 16</b>	<b>Ensuring a harmonious and balanced community</b>	Work with Chichester District Council to ensure that the allocation of Gypsy and Travellers' plots on the former Army Camp Site does not increase to levels that are unsustainable for local infrastructure and the general harmony and wellbeing of the local community.	WPC	2019/20	Nil	As required
<b>STCP 17</b>	<b>Ensuring more control and effective management of community assets</b>	Continue to manage existing community facilities in a sustainable and appropriate way and carry out improvements to equipment, buildings and services as appropriate.	WPC	2019/20	£24,000	As required
<b>LONG TERM CORE PRIORITIES (LTCP)</b>						
<b>Ref No</b>	<b>Aim</b>	<b>Proposed Action</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Cost</b>	<b>Strategy/progress</b>
<b>LTCP 1</b>	<b>Providing decent and affordable housing for local people</b>	Identify an appropriate site(s) for affordable housing within the Parish.	WCT	2019/20	Nil	Ongoing research
<b>LTCP 2</b>	<b>Highlighting any deficits in public services in a time government cut-backs</b>	Collaborate with adjoining parishes to resist reductions in the level of services and to rationalise how available funding can be more	WPC/WCT	2019/20	Nil	Ongoing research. Research via Bournes forum brainstorming list. District

		effectively shared to ensure ongoing benefits for our respective communities/parishes.				and County councilors to identify impact of cut-backs
<b>LTCP 3</b>	<b>Ensuring local business growth and prosperity</b>	Consider the scope for replacement of inappropriate streetlamps within the village with heritage design streetlamps.	WPC	2019/20	£5,000	Ongoing research <b>NB. This may not be an appropriate heading.</b>
<b>LTCP 4</b>	<b>Ensuring local business growth and prosperity</b>	Consider how funding for improved car parking facilities can be secured through the WCT and by contributions from the Parish Council New Initiative Fund.	WPC/WCT	2019/20	See STCP 6	Ongoing research
<b>LTCP 5</b>	<b>Providing appropriate Infrastructure</b>	Lobby intensively to ensure that priorities are incorporated into infrastructure investment plans of the appropriate organisations.	WPC/WCT	2019/20	Nil	Continue to lobby relevant bodies
<b>LTCP 6</b>	<b>Providing appropriate Infrastructure</b>	Work directly with adjoining parishes and with relevant local authorities across the boundary in Hampshire to ensure a rational and shared approach to funding of critical infrastructure.	WPC/WCT	2019/20	Nil	Continue to lobby relevant bodies
<b>LTCP 7</b>	<b>Providing appropriate Infrastructure</b>	Seek to lobby appropriate authorities and agencies to ensure that high speed broadband communications are provided within the Parish for the benefit of residents and businesses.	WPC/WCT	2019/20	Nil	Continue to lobby relevant bodies. Ongoing research with BT and other providers

<b>LTCP 8</b>	<b>Preventing inappropriate development</b>	Liaise closely with Chichester District Council Enforcement Team to ensure that any inappropriate unauthorised development that takes place in the Parish is promptly ceased or removed.	WPC	2019/20	Nil	Continue to lobby relevant bodies
<b>LTCP 9</b>	<b>Ensuring new development meets high standards of design</b>	Ensure that, following the Hearing into the Westbourne Neighbourhood Plan and further consultations undertaken by CDC, the final version fully incorporates and reflects the Parish's objectives for new development.	WPC	2019/20	Nil	To action – referendum expected in 2020
<b>LTCP 10</b>	<b>Ensuring more control and effective management of community assets</b>	Continue to manage existing community facilities in a sustainable and appropriate way and carry out improvements to equipment, buildings and services as appropriate.	WPC	On-going	£1,000	Continue to action
<b>LONG TERM ASPIRATIONS (LTA)</b>						
<b>Ref No</b>	<b>Aim</b>	<b>Proposed Action</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Cost</b>	<b>Strategy/progress</b>
<b>LTA 1</b>	<b>Ensuring local business growth and prosperity</b>	Consider the scope and design options for an environmental enhancement scheme for the village square that would increase and improve parking provision, manage	WPC/WCT	On-going	£6,000	Ongoing Research

		traffic flow and improve its overall appearance.				
<b>LTA 2</b>	<b>Ensuring a harmonious and balanced community</b>	Consider the potential to establish a Cemetery Lane Frontagers' Association and how it might best manage and control access along Cemetery Lane.	WPC	Ongoing	Nil	Ongoing Research
<b>LTA 3</b>	<b>Ensuring a harmonious and balanced community</b>	Consult with the local community to establish the extent and nature of any issues or sources of community dissatisfaction, antisocial behaviour or unrest.	WPC	Ongoing	£500	Ongoing Research
<b>LTA 4</b>	<b>Ensuring local business growth and prosperity</b>	Work with local businesses to consider how initiatives can be introduced to encourage residents to shop locally rather than in larger more distant shopping locations. Set up a Westbourne Business Association. The Parish Council can support setting it up and encourage businesses to take the lead in working together.	WPC	Ongoing	Nil	Ongoing Research
<b>LTA 5</b>	<b>Highlighting any deficits in public services in a time government cut-backs</b>	Ensure District and County Councillors are fully informed about the Parish's priorities for local services and lobby them strongly to ensure that harmful impact on Westbourne is avoided or minimised.	WPC	2019/20	Nil	Ongoing lobbying

<b>LTA 6</b>	<b>Highlighting any deficits in public services in a time government cut-backs</b>	Encourage full and active engagement of local residents in voluntary work to maintain local services/activities.	WPC/WCT	2019/20	Nil	Ongoing lobbying
<b>LTA 7</b>	<b>Ensuring new development meets high standards of design</b>	Continue to engage actively and fully in the development control process with CDC and with theSDNPA to press for high standards of design in the built environment.	WPC	Ongoing	Nil	Ongoing lobbying
<b>LTA 8</b>	<b>Ensuring a harmonious and balanced community</b>	Continue to work closely with appropriate authorities to resolve antisocial behaviour and maintain community harmony.	WPC	Ongoing	Nil	Continue to action
<b>LTA 9</b>	<b>Ensuring a harmonious and balanced community</b>	Work closely with local community groups and associations to foster inclusive community behaviour and resolve community conflict.	WPC	Ongoing	Nil	Continue to action
<b>LTA 10</b>	<b>Ensuring a harmonious and balanced community</b>	Work with Chichester District Council to ensure that the allocation of travellers' plots on the former Army Camp Site does not increase to levels that are unsustainable for local infrastructure and the general harmony and wellbeing of the local community.	WPC	Ongoing	Nil	Continue to action
<b>LTA 11</b>	<b>Promoting local grant</b>	Promoting local grants within the community including the Council's Community Chest grant.	WPC	To be confirmed	Nil	Continue to action



<b>LTA 12</b>	<b>Promoting youth provision for 11+</b>	Promoting youth provision for 11+ within the Westbourne Parish	WPC	To be confirmed	Nil	Continue to action
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